

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Blue River Valley Schools (3405)

Blue River Valley Schools (3405)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,881,255	\$2,685,340	\$2,643,585	\$2,427,183	-9%	-8%
Vocational Education	\$277,223	\$230,764	\$255,266	\$266,105	3%	4%
Learning Disability	\$196,265	\$128,218	\$138,421	\$202,618	5%	46%
Mental Disabilities	\$146,941	\$156,622	\$140,006	\$133,353	-10%	-5%
Physical Impairment	\$73,101	\$67,405	\$76,293	\$80,720	12%	6%
Instruction, Related Technology	\$108,116	\$93,573	\$69,587	\$78,493	-27%	13%
Library/Media Services	\$72,789	\$77,492	\$85,604	\$67,181	2%	-22%
Equal Opportunity At Risk	\$82,284	\$38,877	\$48,368	\$43,436	-24%	-10%
Textbooks for Rent or Resale	\$94,557	\$16,663	\$112,568	\$32,591	31%	-71%
Gifted And Talented	\$32,299	\$31,091	\$22,302	\$24,917	-26%	12%
Special Education Preschool	\$23,006	\$21,086	\$23,383	\$22,879	5%	-2%
Improvement of Instruction	\$22,521	\$12,125	\$10,673	\$8,040	-46%	-25%
Preventive Remediation	\$2,204	\$15,764	\$12,147	\$6,484	4%	-47%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Summer School Programs	\$0	\$0	\$0	\$0	N/A	N/A
Emotional Disabilities	\$0	\$0	\$4,303	\$0	N/A	-100%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$11,412	\$0	\$0	\$0	-100%	N/A
Payments to Other Governmental Units Within State	\$3,486	\$1,000	\$2,000	\$0	-55%	-100%
Student Academic Achievement Total	\$4,027,460	\$3,576,020	\$3,644,509	\$3,393,999	-7%	-7%
Student Instructional Support						
Office of The Principal	\$496,434	\$407,992	\$414,075	\$398,907	-10%	-4%
Guidance Services	\$82,266	\$83,041	\$81,441	\$113,636	18%	40%
Special Education Administration	\$60,839	\$61,344	\$61,471	\$61,739	1%	0%
Health Services	\$39,748	\$39,889	\$40,398	\$38,959	0%	-4%
Psychological Testing	\$7,000	\$7,000	\$7,000	\$9,310	17%	33%
Occupational Therapy, Related Services	\$10,075	\$8,466	\$10,189	\$7,166	-6%	-30%
Physical Therapy Services	\$7,085	\$6,988	\$6,793	\$6,923	-3%	2%
Other Support Services, Students	\$240	\$15	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$703,686	\$614,734	\$621,367	\$636,639	-5%	2%

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Overhead and Operational						
Operation and Maintenance of Plant Services	\$628,760	\$591,067	\$578,858	\$663,084	2%	15%
Student Transportation	\$525,787	\$401,791	\$514,238	\$474,078	7%	-8%
Food Services Operations	\$273,218	\$265,738	\$303,236	\$300,420	12%	-1%
Executive Administration	\$186,084	\$188,083	\$189,218	\$190,256	1%	1%
Fiscal Services	\$59,206	\$59,705	\$57,057	\$58,321	-3%	2%
Board of Education	\$37,318	\$26,531	\$26,358	\$30,562	-11%	16%
Personnel Services	\$5,977	\$3,432	\$6,444	\$5,479	27%	-15%
Other Fiscal Services	\$2,468	\$3,329	\$3,802	\$3,981	34%	5%
Other Food Services	\$1,417	\$1,032	\$1,769	\$765	3%	-57%
Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,720,235	\$1,540,708	\$1,680,980	\$1,726,946	5%	3%
Nonoperational						
Debt Services	\$821,000	\$842,000	\$1,235,500	\$822,000	24%	-33%
Facilities Acquisition and Construction	\$90,349	\$138,824	\$104,666	\$129,070	2%	23%
Building Acquisition, Construction and Improvement	\$133,354	\$360,789	\$358,243	\$82,896	-11%	-77%
Athletic Coaches	\$75,250	\$74,708	\$72,351	\$73,234	-3%	1%
Community Recreation	\$921	\$279	\$101	\$652	-37%	> 500%
Common School Fund	\$0	\$0	\$0	\$0	N/A	N/A
Veterans' Memorial Fund	\$8,548	\$0	\$0	\$0	-100%	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,129,421	\$1,416,601	\$1,770,861	\$1,107,852	13%	-37%
Grand Total	\$7,580,801	\$7,148,063	\$7,717,717	\$6,865,437	-1%	-11%